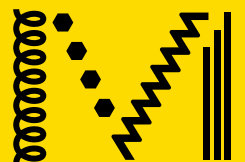


2023
FRIENDS OF MATERIALS FOR THE ARTS
ANNUAL REPORT



ANNUAL REPORT

Dear Friends,
I am delighted to present the 2023 Annual Report for Friends of Materials for the Arts.

To see MFTA's work in action is to become a member of the MFTA choir, singing their praises wherever you go. Recently, I joined the MFTA team for a stop on their citywide tour supporting arts educators. At Snug Harbor Cultural Center and Botanical Garden on Staten Island, I sat side by side with public school educators as MFTA teaching artists Joy Suarez and Niceli Portugal led incredible lessons showing how to transform everyday items —orange juice jugs, spray bottles, scrap paper, and envelopes— into puppets, hats, masks, and books. It was a vivid reminder that MFTA's professional development programs empower educators to inspire their students and give them the tools to imagine a world full of possibilities. In 2023, over 2,200 teachers and community-based educators across the city were instructed by MFTA in-school teaching artists.

As MFTA continues to expand its reach, its impact grows even stronger. In 2023, MFTA launched the MFTA After Hours: Late Night Teacher Shopping program, extending shopping hours to better accommodate the schedules of school teachers and increase their access to supplies. Through a partner-



ship with the Mayor's Office of Media and Entertainment, MFTA increased its engagement with the city's film and TV industry, leading to an incredible wave of donations from iconic productions like HBO's "Succession" and "Phantom of the Opera" (after its 35-year run on Broadway). Donations from "Succession" alone were valued at nearly \$3 million, and wardrobe from the show —through that MFTA magic— supported those in our shelter system, asylum seekers, court-involved youth, and the creative projects of our cultural community.

ANNUAL REPORT

Letter from the Commissioner (con't)

When I walk into the MFTA warehouse, I feel the over 1.5 million pounds of materials that come through the doors each year saying *use me, create with me, take me for the fourth grade science fair, transform me into a new costume for your underwater musical*. Whether, it's a button, zipper, construction paper or a chair — all of these items are beckoning to be used for a second, third, or fourth life. Price tags and limited budgets can interrupt and stifle the creative process, and that's why MFTA's work providing free supplies inspires creativity, nurtures innovation, and removes barriers to artistic expression.



“To see MFTA’s work in action is to become a member of the MFTA choir, singing their praises wherever you go.”

I am so proud of MFTA’s pivotal role in fostering a cleaner, greener, more creative New York City. I would like to extend my warmest gratitude to the Friends of Materials for the Arts board of directors, to our generous donors for their contributions, and most importantly, to the dedicated staff who, under the leadership of Tara Sansone, continue to lead MFTA into a dynamic future.

Sincerely,

Laurie Cumbo
Commissioner
NYC Department of Cultural Affairs

Letter from the Executive Director

Dear Friends,

As we reflect on 2023 and our organization's impact on New York City, we are grateful for the partnership between NYC Department of Cultural Affairs and Friends of Materials for the Arts that allows us to divert resources from landfill and place them in the hands of schools, arts organizations, and social justice and social service groups. As a city program, the breadth of our work reaches New Yorkers across the five boroughs in an unparalleled manner. It is through this relationship that we can connect with so many individuals and organizations and supply them with the materials that they need.

I would be remiss not to mention the dedication of our staff at this organization and their drive to fulfill

our mission. As we continue to expand our outreach, this year we visited each borough to serve schools that have difficulty accessing our warehouse, targeting populations who need our resources and materials the most. From Staten Island to the Bronx, these offsite shopping events benefitted teachers by providing them with much needed supplies as well as an art activation to reinvigorate their teaching practice. Our Education Center also launched its "Drop and Swap," a new partnership with the DOE Office of Sustainability aimed at reducing waste at the end of the school year. Through this program, MFTA traveled to various schools across the city to host a donation drop-off for teachers to discard of their excess supplies with the option of picking up new supplies, sourced from our warehouse, onsite. With sustainability at the forefront of our mission, we

understand the importance of equity and ensuring all our members can utilize us as the great resource that we are.

In 2023, FOMA participated in Lock Your Mom, an initiative to support single moms in NYC thoughtfully inaugurated by renowned jeweler and FOMA board member, Marla Aaron. Participating in this event through donated goods like brand name purses and hands-on artmaking activities for children allowed us to strengthen our relationship with Henry Street Settlement and make a direct impact on our community. Another notable partnership this year involved ¡Oye Group! and New York Health & Hospitals' Guns Down, Life Up gun violence prevention program which highlighted their modern adaptation of Shakespeare's "Romeo and Juliet" through a multimedia exhibition in our gallery space. While our partnerships

grow, so does our team. As a result of our immeasurable success with aiding the film and television industry in their sustainability endeavors by liquidating their productions, the Mayor's Office of Media and Entertainment has funded two new positions dedicated to this task alone at MFTA. It is through these partnerships that our organization grows, our mission is strengthened, and our direct impact on New Yorkers in need is highlighted.

In recalling the David and Goliathesque accomplishments of 2023, we can hardly catch our breath. Though these accomplishments may seem extraordinary, this year, like all the others, is comprised of "just another day at MFTA." And we are only getting started.



Tara Sansone
Executive Director
Materials for the Arts

Mission



Materials for the Arts (MFTA) is a program of the NYC Department of Cultural Affairs provides NYC arts nonprofits, public schools and city agencies with access to free materials. We strive to keep valuable materials from entering the landfill and put these materials into the hands of arts professionals, educators and students across the five boroughs. We give unwanted items the opportunity to become something new through Creative Reuse, inspired education and unlimited imagination. Better than new; it's renewed.

Friends of Materials for the Arts (FOMA) is MFTA's non-profit partner, supporting and guiding the organization's major initiatives and goals.

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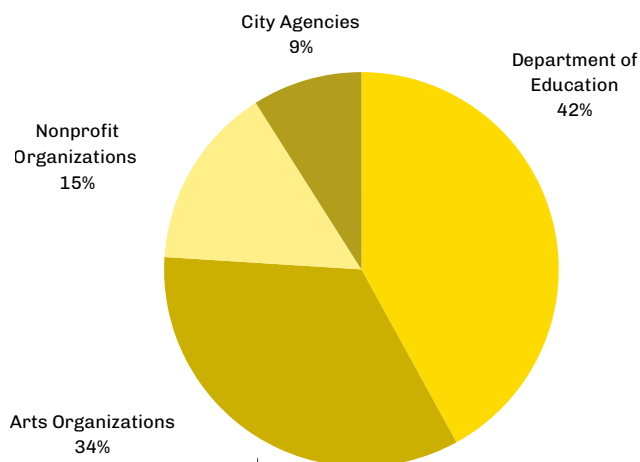
MFTA RECIPIENTS

MFTA's recipients represent a diverse range of organizations across New York City. All boroughs, budgets, and communities can find what they need through our online and warehouse services.

MFTA has over 4,300 member organizations, and in 2023, **3,516** member organizations came to shop at the MFTA warehouse.

In 2023, we provided **4,064,222 pounds** of supplies valued at **\$27 million** to our member organizations **free of charge**.

MFTA Member Organizations Who Shopped at MFTA in 2023



MFTA's Latest Members

67th Precinct Clergy Council INC.
A Lady Macbeth Initiative, Inc.
Abuela Neighborhood Maintenance
Actionplay
AHL Foundation, Inc
Alliance of Resident Theatres/New York (A.R.T./New York)
American Federation of Arts
Amore Opera
Argus Community
Barefoot Shakespeare Company
BMCC - Dept of Institutional Effectiveness & Analytics
Brooklyn Art Haus LLC
Brooklyn FAM: Festival of Arts and Music Inc.
Carroll Gardens Association
Catholic Guardian Services
Center for All Abilities
Center for Art, Research & Alliances (CARA)
Child Development Support Corporation
Children's Aid - Bronx Family Services Center
Children's Rescue Fund
Cinema Firmament
City College of New York - Colin Powell School (CUNY)
City College of New York - Spitzer School of Architecture
City Gate Productions
City in the Community Foundation
Collective Focus Resource Hub
Columbia University - Teachers College Digital Future Institute
Comunidad Latinx Inc
Concern Housing
Cornell University Gensler Family AAP NYC Center
Craig Newmark Graduate School of Journalism (CUNY)
Creative Muse
Culture Lab LIC
ESTIA Creative Home
Fashion Institute of Technology - Art and Design Gallery
Fashion Institute of Technology - Dept of Fashion Design
Fashion Institute of Technology - Spatial Experience Design

MFTA's Latest Members

FCUP

Flatbush Community Theater

Flying Leap Productions

Friends of Argentine Tango

Friends of Crocheron & John Golden Park

G.I.A.: Gift It Away, Inc.

genEquality

Headwall Theatre Company

Helen Keller Services for the Blind Children's Learning Center

HELP Fund, Inc.

Houses on the Moon Theater Company

HRA - Queens Community Medicaid Office

I Support Roosevelt

Impact Hub New York Metropolitan Area

InfraSound

Integration Charter Schools - Lavelle Prep

Kyoung's Pacific Beat

LaGuardia Community College - Workforce Education Center

Lehman College - Dept of Art (CUNY)

Light Industry

Mason Holdings Theatre, Inc

Millennium Film Workshop, Inc.

Mobile Dance Film Association, Inc.

NAICA

New Ambassadors Theater Co.

New York Institute for Special Education (NYISE)

Nocturnal Medicine Inc

NYC Dept of Parks & Recreation - Administrative Division

NYC Dept of Parks & Recreation - The Central Park Arsenal

NYC DOE - A School Without Walls (SWOW Hybrid Program)

NYC DOE - Bronx Borough Office

NYC DOE - Community School District 18

NYC DOE - Community School District 8

NYC DOE - Division of School Facilities

NYC DOE 75Q811 - P811Q @ 822

NYC DOE Division of Multilingual Learners

NYC DOE K676 - Red Hook Neighborhood School

MFTA's Latest Members

NYC DOE K680 - Achievement First Ujima High School
NYC DOE K892 - Brooklyn Emerging Leaders Academy (BELA) Charter
NYC DOE M204 - Capital Preparatory Charter School
NYC DOE Q089 - PS89Q The Jose Peralta School of Dreamers
NYC DOE X233 - Family Life Charter School II
NYC DOE X492 - South Bronx Early College Academy Charter School
NYC DOE X704 - KIPP NYC College Prep
NYC DOE Z017 - District 29 Pre-K Center At 168-42 Jamaica Avenue
NYC DOE Z021 - District 30 Pre-K Center At 96-10 23rd Avenue
NYC DOE Z027 - The Richmond Pre-K Center At 120 Stuyvesant Place
NYC DOE Z073 - District 20 Pre-K Center at 7415 Fort Hamilton Parkway
NYC Health & Hospital Corp - Central Office
NYC Kidsfest
NYC Parks: Partnerships for Parks
NYC Police Dept - Community Affairs Bureau
NYPD - 23rd Precinct
NYS Office of Mental Health - Pilgrim Psychiatric Center
NYU Tisch - Dept of Collaborative Arts
NYU Tisch School - ITP/IMA Program
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MFTA's Latest Members

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The After Forever Group
The Associates Theater Ensemble
The Bronx Filmmakers Collective, Inc.
The Care Center of New York, Inc.
The Crenulated Co - New Settlement
The Fashion Design Youth Sorority Foundation
The Isamu Noguchi Foundation and Garden Museum
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The Jim Henson Foundation
The Lorge School
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Thisbe Theater Company, Inc.
Together We Can Community Resource Center Inc
Tomato Mouse Limited
Urban Indigenous Collective
Urbano Street, Inc.
Washington Square Park Conservancy
York College - Dept of Library Services (CUNY)
Young New Yorkers



MFTA DONORS

3,687,000 lbs

Weight of materials donated in 2023

\$ 27,716,224

Value of materials received by members in 2023

Energy savings

MFTA's 2023 stats from above are equivalent to the following:

1,459,190,456.27

Smartphones charged

11,440.10

Metric tons of carbon dioxide emissions

434,983.32

Incandescent light bulbs switched to light-emitting diode bulbs

190,667.77

Seedlings grown for ten years

MFTA DONORS

We are incredibly thankful to all of the businesses and individuals that donate to MFTA. Our work would not be possible without our donors. Take a look at just a few of the nearly **800** donors, who provided supplies to MFTA in 2023.

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 Possible Productions - "City on A Hill"
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Disabilities
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Youngbuk Art Services
Ziff Brothers Investments

LEARN



Letter from the *Education Director*



Dear Friends,

As I reflect on the past year at this organization, I am deeply humbled at the growth I have gotten to witness as MFTA's Education Director. In 2023, we were able to offer more — more field trips, more P-Credit courses, and more arts programming to students, teachers, and New Yorkers free of charge. Thanks to the generous support of our funders, we hosted 20 free public events with an average attendance of 100 people at each one. Keeping our programming free of charge allows us to connect with New Yorkers across the city, including

communities who would not have access to these meaningful experiences and art spaces otherwise.

Every day, dozens of fieldtrip students walk through our doors and experience the magic that is MFTA. They tour our warehouse space, including our gallery and artist's and designer's studios, meet the Artist-in-Residence, and make artwork from our warehouse's donated materials. For many students this is their first time touring a gallery, engaging with an exhibition, and meeting a practicing artist — expanding their horizons and empowering them to develop their creative practice.

LEARN

Letter from the Education Director (con't)

Where our Education Center saw exponential growth, so did our gallery. In 2023, we were excited to launch our new Designer-in-Residence program in collaboration with Friends of Materials for the Arts (FOMA) board members Bridgett Artise and Rick Davy, providing fashion designers with studio space and access to supplies at MFTA. This year we were proud to host three Artists-in-Residence, as well as four Designers-in-Residence, a wonderful expansion to our residency programs.

It is through these efforts that we get to see our organization's impact firsthand. However, I have yet to mention a key factor that allows us to achieve the caliber of work that we do, and that's **you**.

Whether you're a teacher, donor, artist, student, or member, **thank you for the role that you play at MFTA.**

Sincerely,

John Cloud Kaiser
Education Director
Materials for the Arts



MFTA Education Center

MFTA remains the number one supplier of free materials to New York City's Department of Education who accounted for 42% of our shoppers in 2023. In 2023, we provided NYC public schools with **3,014,450 million dollars' worth** of materials.

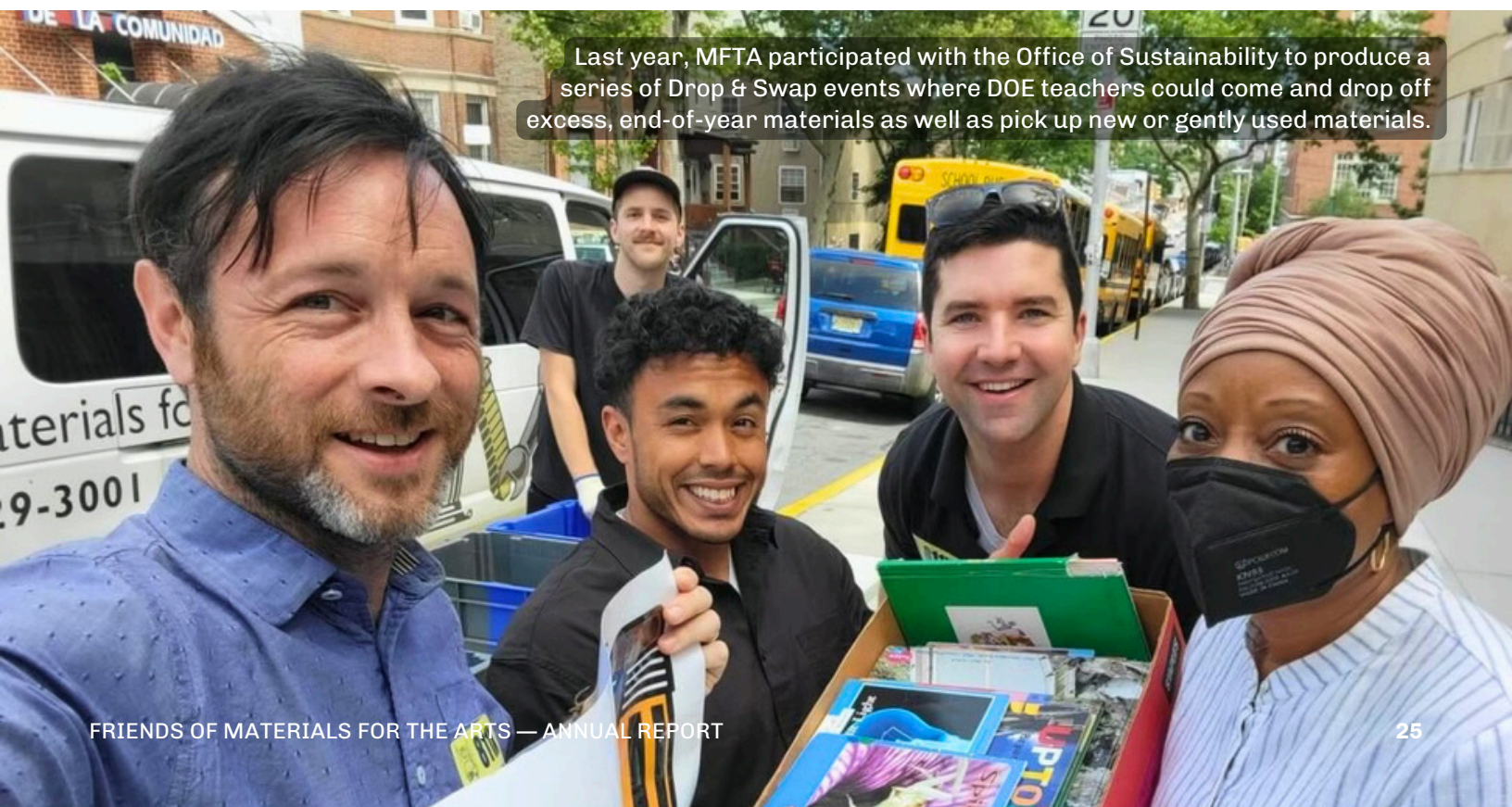
The MFTA Education Center offers field trips, in-school residencies, professional development classes, and community workshops including our free monthly Third Thursday programming focused on Creative Reuse for students, teachers, and the public. Making art with readily available materials—ranging from the

ordinary to the unconventional— from our ever-changing warehouse inventory is at the forefront of all of our programming and is paramount to our mission.

In addition to this programming, the Education Center also features the Artist and Designer-in-Residence programs, where selected creatives who incorporate reusable materials into their practice conceive a body of work which culminates in an exhibition at MFTA.

In 2023, **14,000** people received education from or were impacted by the MFTA Education Center.

Last year, MFTA participated with the Office of Sustainability to produce a series of Drop & Swap events where DOE teachers could come and drop off excess, end-of-year materials as well as pick up new or gently used materials.



fieldtrips

Our field trip program invites students to tour our 35,000 square foot reuse facility, including our gallery, warehouse, and Artist-in-Residence studio. The tour concludes with a hands-on art project engaging students in creative reuse using materials from our warehouse.

During the 2022 — 2023 school year, MFTA offered a total of **261** field trips, **150** which were **free** to Title I schools, benefitting a total of **6,532** students.



“Kids learned that they can use **ANYTHING** to make their own pieces of artwork.” —Michele Lawrence PS 101Q





Our Field Trip Program would not be possible without the
generous support of our donors:

AEO Foundation
Con Edison
New York Community Trust
New York State Council on the Arts (NYSCA)
Ruth Foundation for the Arts
Southwest Airlines
Sony
Target

PROFESSIONAL

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MFTA offers professional development workshops to teach educators how to incorporate non-traditional art materials into their curriculum. In 2023, MFTA held eight weeks of professional development courses, benefitting **209** teachers, **78** of which were Title I educators who received a scholarship to attend their course **free of charge!**

Taught by MFTA teaching artists Joy Suarez and Louie Miranda, our project-based learning workshops have included fabric and fiber, instrument making, costumes, and animation. At MFTA we believe we can expand our impact to more students by training teachers.

2023 Courses Offered

- Project Based Learning: Making Books, Games and Props to Animate for Multi Media Presentations (Spring 2023)
- Creative Infusion: Art and Reuse in the Classroom (Spring 2023)
- From Posters to Podcasts: Social Activism from the 20th Century to Today (Summer 2023)
- Music: the Sounds of Math, Science, and Social Studies (Summer 2023)
- Raw Fibers: The Art of Fabric (Summer 2023)
- Select From Posters to Podcasts: Social Activism from the 20th Century to Today (Summer 2023)
- Creative Infusion: Art and Reuse in the Classroom (Summer 2023)



Pssst... This puppet was created from an egg carton during our Summer 2022 Creative Infusion P-Credit course!

“I had so much fun every single minute of this class... Things that I didn’t even think I could be using, Joy and Louie showed us how to use them as materials.”

-Mei Choong NYC DOE Q227 - IS 227
Louis Armstrong Middle School

DEVELOPMENT

PROFESSIONAL

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P-Credit Course Highlights



DEVELOPMENT

LEARN

2023 THIRD THURSDAY PROGRAMMING

Once a month, MFTA opens its doors for a variety of community events, including performances, artist workshops, discussions, and gallery openings for its free Third Thursday programming. This programming provides artists with opportunities to amplify their work and welcome press, scholars, and critics, while creating a space for New Yorkers to explore artistic opportunities they may otherwise not have access to.

JAN

Cecilia André's *To Shed New Light* Gallery Opening

FEB

Mask-Making Workshop with Warren King

MARCH

Sui Park's *A Kaleidoscope of Lines/ Forms/ Patterns* Gallery Opening

APRIL

Coney Island USA's "Science of the Sideshow" with Adam Realman

MAY

Feline Fun with Cats of Meow York and Pet Portraits by Omar Olivera



LEARN

2023 THIRD THURSDAY PROGRAMMING

JUNE

MFTA Summer Film Series Hosted by Machine Dazzle: *Grease* (1978)

JULY

Summer Family Night

MFTA Summer Film Series Hosted by Machine Dazzle: *Victor/Victoria* (1983)

AUG

MFTA Summer Film Series Hosted by Machine Dazzle: *Willy Wonka and the Chocolate Factory* (1971)

Collaborative Art-making Workshop "Trees of America" led by Bel Falleiros and Renata Cruz
With Art Exhibition by Public Artist-in-Residence Modesto Flako Jimenez

SEP

"Pre-Texts" Workshop Led By Harvard Professor Doris Sommer and Director of NYU Drama Therapy Program Nisha Sajani
Featuring An Appearance From Fuzzy Friends at LIC Feral Feeders!

NOV

MFTA Gallery Opening: *FORMALITIES* by Machine Dazzle

DEC

The Secret Life of Musical Instruments with Bash the Trash





IN-SCHOOL RESIDENCIES

Through our in-school residencies, MFTA teaching artists collaborate with classroom teachers to incorporate Creative Reuse projects and hands-on learning into the classroom. During the 2022-2023 school year, MFTA had residencies at **20** schools, reaching **1,318** teachers and **6,462** students.



2023's Drop & Swap, a partnership between Materials for the Arts and the Department of Education's Office of Sustainability, was a total success!

This year's Drop and Swap reached **6** schools across the five boroughs and collected nearly **9,000** pounds of materials, which is more than two times the **4,000** pounds of supplies we collected last year!

Throughout the month of June, MFTA set up donation sites at schools across the five boroughs for teachers and faculty to donate their surplus materials and shop for **FREE** supplies they may need in the school year.

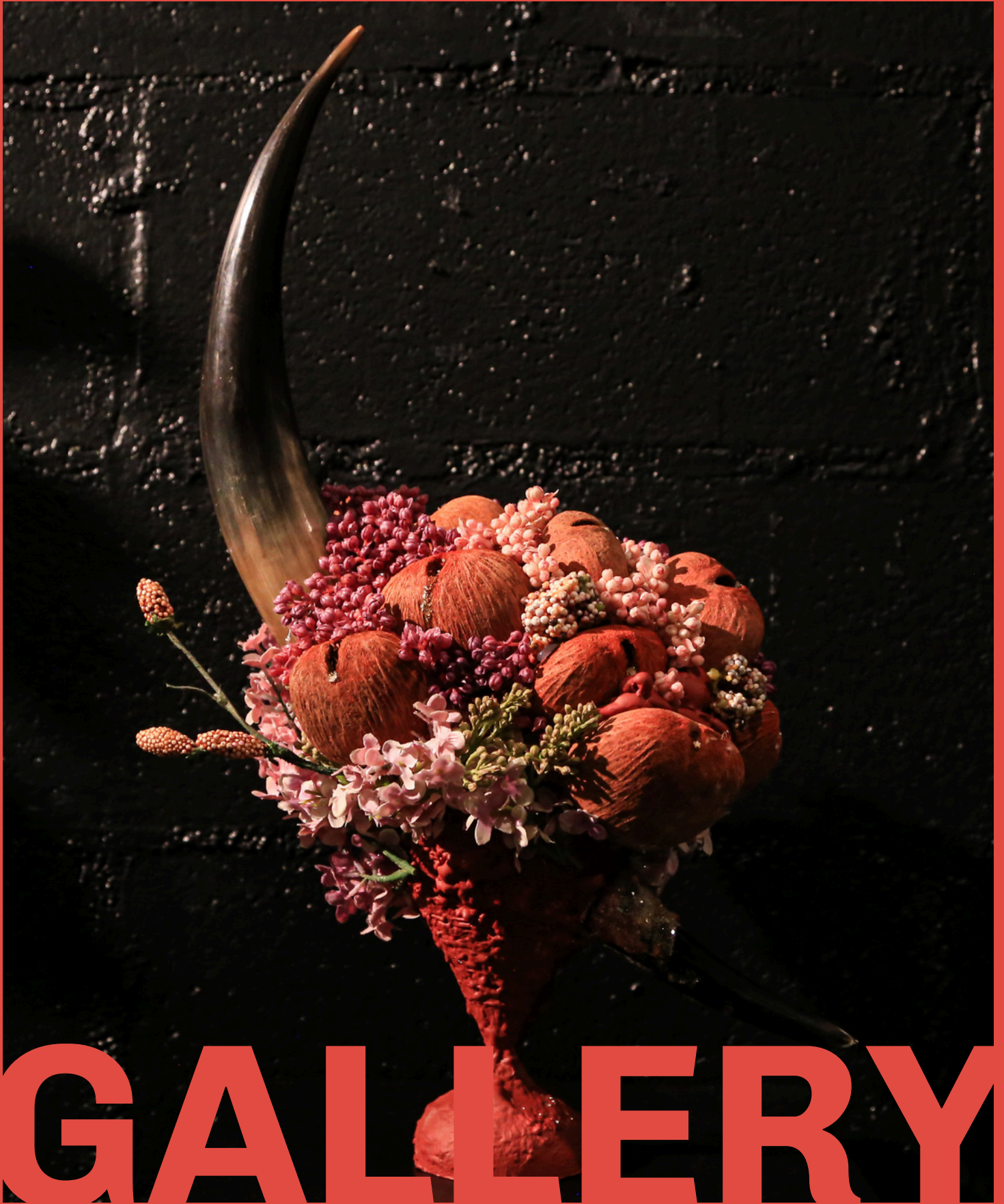


DROP & SWAP

LEARN

Drop & Swap Highlights





ARTIST-IN-RESIDENCE

Artist-in-Residence Program



Cecilia André
Fall 2022

Sui Park
Spring 2023

Machine Dazzle
Summer 2023

Woomin Park
Fall 2023

The MFTA Artist-in-Residence program invites artists who incorporate reusable materials into their practice to share their work with MFTA visitors. The residency lasts for three months (subject to variations) and concludes with a solo exhibition at the MFTA Gallery, located at the entrance to the warehouse. This gallery provides inspiration to thousands of MFTA recipient educators, students artists, nonprofits, and social service organizations picking up supplies, and the general public, encouraging everyone to explore the creative potential of nontraditional arts materials. For over a decade, this residency has provided artists whose creative practice incorporates reuse with free studio space in MFTA's 35,000 square-foot warehouse, a stipend, and unlimited access to the troves of donated supplies that have helped fuel NYC's arts community since 1978.

DESIGNER-IN-RESIDENCE

Designer-in-Residence Program



Leilani Bell
Spring 2023



Nikitah Shah
Spring 2023



Sunni Dixon
Summer 2023



Sarah Nsisak
Summer 2023

In 2023, Materials for the Arts was excited to have launched its new Designer-in-Residence program in collaboration with Friends of Materials for the Arts (FOMA) board members Bridgett Artise and Rick Davy, providing fashion designers with studio space and access to supplies at MFTA. This program works to support up-and-coming fashion designers, giving them the studio space, supplies, and support they need to gain exposure for their work.





VOLUNTEERING AT MFTA

MFTA relies upon volunteers to keep our 35,000-square-foot warehouse organized. Our roster of volunteers ranges from corporate groups and retirees to college students and nonprofit community organizations — all of whom make a difference in our warehouse and across New York City.

In 2023, volunteers and interns completed a total of **16,547** hours at the warehouse. Their annual hours of service add up to the equivalent of about **eight full-time staff members annual hours!**

BY THE NUMBERS

16,547

Total volunteer
and intern hours

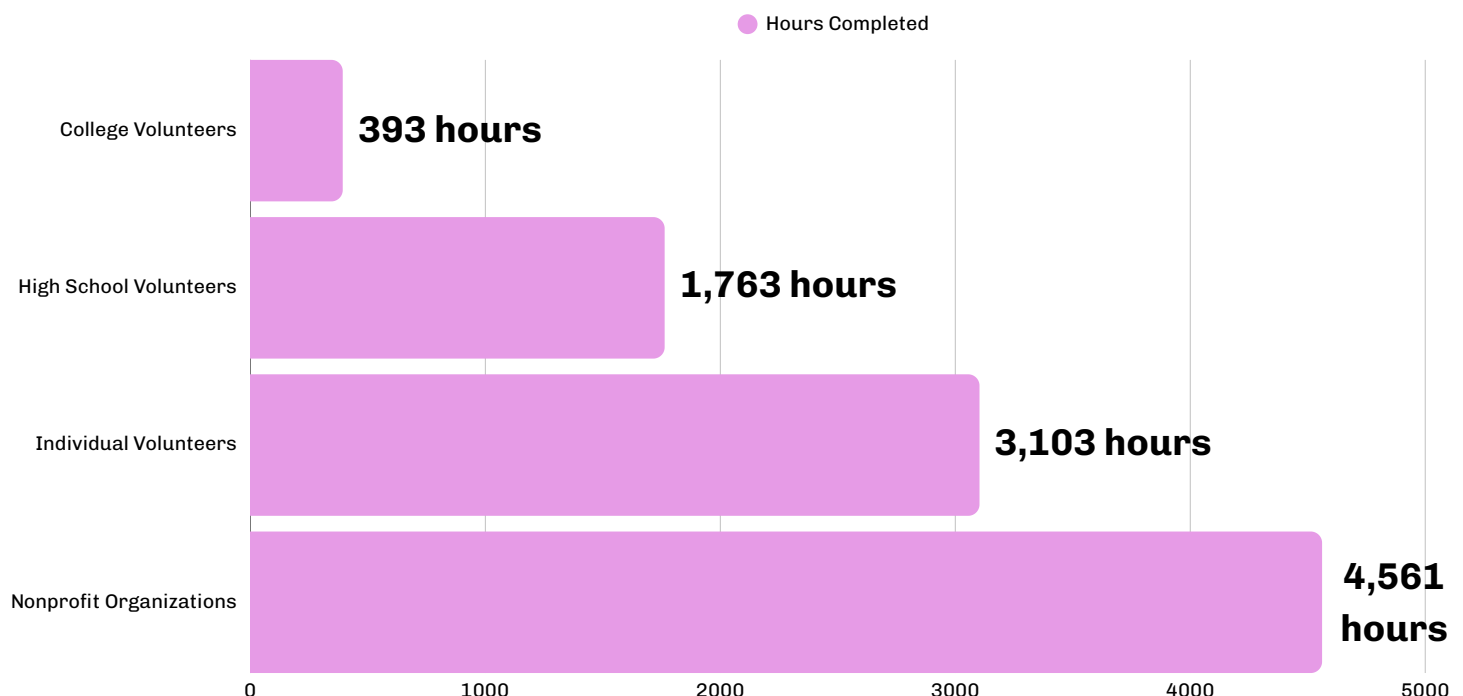
318

Average hours
per week

116

Average volunteers and
interns per week

2023 Volunteer Contribution Breakdown



CORPORATE

Adobe	Google	Paramount
American Eagle	Hachette Book group	Pitchbook
Bloomberg	Handel Architects/Best Buddies	Pricewaterhouse Coopers
Brookfield	Harry's Inc	Shop Re-purpose
Byte Dance	Hello Alfred	Sotheby's
Chanel	Javits Center	Tapestry
Coach Creative	JetBlue	Target
CTA architects	Kate Spade	The Marketing Arm
Deutsche Bank	Long Island Nets	United Nations Federal Credit Union
Episode Four	Marla Aaron	Salesforce
Estée Lauder	Museum of Art and Design	Van Cleef & Arpels
Evergreen Trading	New York City Football club	Winebow
Giant Spoon	Optum	

NON-PROFIT

AHRC NYC	Goodwill Industries
BAI- Bloomberg Arts Internship	Job Path
Berkeley College	Pluma Poetica
Birch Family Services	Practicing Law Institute
Bordeando	Queens Center for Progress
Brooklyn Technical Highschool	Queens College Inclusion
Fortune Society	The Riverview School
Future Centered Care	SYEP- Summer youth employment program
General Human Outreach	YAI- Young Adult Institute

INDIVIDUAL

Arlene Fama	Ivan Biy	Maureen Spillane	Vijaya Thaker
Asma Aouissi	Jennifer Pham	Meg Santamaria	Xin Wang
Bomi Park	Jenny Tobias	Merlin MacDonald	
Carina Law	Layla Keltai	Nina Boesch	
Carmen Carroll	Lili Sujak	Noralba Gomez	
Celia Hartmann	Linda Manzella	Omar Velle jr.	
Dane Mitto jr.	Lucia Diaz	Rita Donohue	
Evan Pappas	Luz Aguirre	Stacy Kovacs	
Hannah Li	Marve Romero	Stella Belikiewicz	

SUPPORT



SUPPORT

Masked Marvelous Annual Gala (con't)



A Special Thanks to Our 2023 Supporters And In Kind Donors

Creative Reuse Champion (\$20,000 and above)

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Scott Resnick
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This list of supporters includes Masked Marvelous 2023 Benefit Committee Members and Friends of Materials for the Arts contributors from the 2023 calendar year.

SUPPORT

Donors (con't)

A Special Thanks to Our 2023 Supporters And In Kind Donors

Friend (\$1,000 – \$2,499)

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Society of Illustrators

**Thanks to the generosity of our donors,
Friends of Materials for the Arts was able to
raise \$110,592 at our recent Masked
Marvelous annual gala.**

This list of supporters includes Masked Marvelous 2023 Benefit Committee Members and Friends of Materials for the Arts contributors from the 2023 calendar year.

FOMA Board Members



**Andrew
Seiken**
Board Chair



**Mattie
Byrneheim**
Vice Chair



**Anelle
Miller**
Secretary



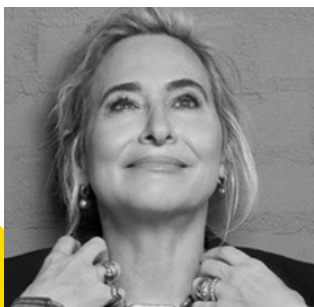
**Shirley
Levy**
Treasurer



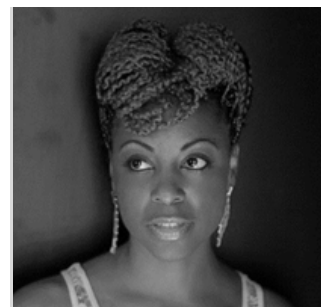
**Bonnie
Weissblatt Weill**
Board Chair
Emrita



**Allison
Arden**



**Marla
Aaron**



**Bridgett
Artise**



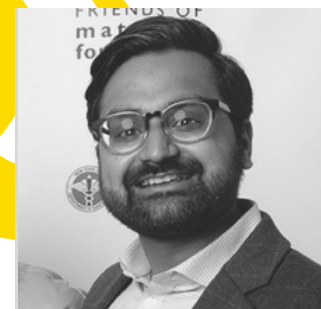
**Rick
Davy**



**Grahame
Hubbard**



**Robert
Jenkins**



**Samit
Shah**

FOMA Board Members



**Yolanda
Shashaty**



**Scott
Resnick**



**Janet
Wong**



**Gonzalo
Casals**
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Member

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MFTA Staff



Tara Sansone
Executive Director



Meg O'Brien
Director of Development



John Cloud Kaiser
Director of Education



Broc Power
Director of Operations



Stephon Archer
Warehouse Associate



Maria Canela
Community Liaison



Niceli Portugal Constantine
Education Coordinator



Nick Duguid
Driver



Denise Flynn
Volunteer Coordinator



Bliss Green-Morehead
Digital Communications Manager



Daniel Larkin
Direct Donations Coordinator



Louie Miranda
Teaching Artist

STAFF



**Will
Niedmann**
Education
Coordinator



**Samantha
Paradiso**
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**Brian
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Jose Rosa
Warehouse
Associate



**Yolanda
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Office
Administrator



Joy Suarez
Master Teaching
Artist



**Chris
Trainor**
Warehouse
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**Jonathan
Valentin**
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Associate



**Andres
Velez-Sierra**
Warehouse
Associate

FRIENDS OF MATERIALS FOR THE ARTS, INC.
STATEMENTS OF ACTIVITIES
YEARS ENDED JUNE 30, 2023 AND 2022
(Unaudited)

	<u>2023</u>	<u>2022</u>
Changes in Net Assets Without Donor Restrictions		
Support and Revenue		
Contributions		
Foundations	\$182,425	\$ 73,613
Corporations	146,356	161,962
Individuals	24,540	64,099
Government	-	21,000
Board members	10,056	13,885
Loan forgiveness - Paycheck Protection Program (Note 8)	-	80,652
Gross benefit income	95,339	47,663
Less: Direct benefit expenses	(25,198)	(9,633)
Workshop fees	258,695	266,965
Net investment income (loss) (Note 6)	18,158	(63,015)
Interest income	7,334	6,729
Miscellaneous income	51	30
	<u>717,756</u>	<u>663,950</u>
Net assets released from restrictions		
Satisfaction of time and program restrictions	<u>10,000</u>	<u>12,500</u>
Total Support and Revenue	<u>727,756</u>	<u>676,450</u>
Expenses		
Program Services	449,967	420,904
Supporting Services		
Management and general	64,053	64,088
Fundraising	<u>159,035</u>	<u>112,254</u>
Total Expenses	<u>673,055</u>	<u>597,246</u>
Increase in Net Assets Without Donor Restrictions	<u>54,701</u>	<u>79,204</u>
Changes in Net Assets With Donor Restrictions		
Contributions	44,110	10,000
Net assets released from restrictions	<u>(10,000)</u>	<u>(12,500)</u>
Increase (Decrease) in Net Assets With Donor Restrictions	<u>34,110</u>	<u>(2,500)</u>
Increase in net assets	88,811	76,704
Net assets, beginning of year	<u>809,275</u>	<u>732,571</u>
Net Assets, End of Year	<u><u>\$898,086</u></u>	<u><u>\$809,275</u></u>

See accompanying notes and independent accountants' review report.

FRIENDS OF MATERIALS FOR THE ARTS, INC.
STATEMENT OF FUNCTIONAL EXPENSES
**YEAR ENDED JUNE 30, 2023 WITH COMPARATIVE TOTALS FOR 2022
(Unaudited)**

		Supporting Services		2023	2022
	Program Services	Management and General	Fundraising	Total Expenses	Total Expenses
Salaries	\$126,098	\$ 3,000	\$ 131,264	\$260,362	\$193,969
Payroll taxes and employee benefits	14,042	334	14,617	28,993	22,047
Project expenses	19,035	-	-	19,035	8,286
Postage and shipping	24	-	-	24	40
Workshops	213,873	-	-	213,873	209,378
Hospitality and food	5,749	2,575	937	9,261	10,352
Materials and other transportation	1,858	174	142	2,174	2,513
Office supplies	649	31	-	680	1,833
Insurance	2,801	761	-	3,562	3,702
Computer expense	4,786	721	1,726	7,233	4,881
Accounting fees	-	44,290	-	44,290	52,202
Consulting fees	54,440	730	3,722	58,892	59,146
Marketing and promotions	4,108	656	-	4,764	6,111
Dues and subscriptions	966	390	4,008	5,364	4,809
Bank and credit card fees	-	5,573	-	5,573	4,487
Indirect benefit expenses	-	-	1,528	1,528	-
Miscellaneous	784	2,029	-	2,813	4,770
Bad debt expense	-	2,470	-	2,470	-
Total expenses before depreciation	449,213	63,734	157,944	670,891	588,526
Depreciation	754	319	1,091	2,164	8,720
Total Expenses, 2023	<u>\$449,967</u>	<u>\$ 64,053</u>	<u>\$ 159,035</u>	<u>\$673,055</u>	
Total Expenses, 2022	<u>\$420,904</u>	<u>\$ 64,088</u>	<u>\$ 112,254</u>		<u>\$597,246</u>

See accompanying notes and independent accountants' review report.

Friends of Materials for the Arts

33-00 Northern Blvd

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